

Magnolia Lakes

2013 Final Approved Budget

Estimated Revenues for 2013

Assessments 222 homes at \$250 = \$55,500

	<u>2012</u>	<u>2013</u>
Attorney's Fees	2800	2900
Accounting Fees	285	285
City of Melbourne Water/Sewer	700	900
Corporate Taxes	300	300
Donation for meeting room	420	420
Environmental Services (Lakes)	5,000	5,000
Florida Power & Light	4,000	4,100
Insurance	3,900	3,900
Landscaping/Lawn Maintenance	9,500	9,500
Licenses (pool corporate)	410	410
Management Company	10,440	10,440
Office Expenses (postage, printing, supplies)	2,000	2,000
Pool Maintenance	4,260	4,260
Pool Janitorial	3,500	3,600
Property Taxes	375	375
Web Services	130	130
Reserve Fund	2,400	2,400
Common Area Improvements & Repairs	1,500	2,000
Miscellaneous Expenses	3,000	2,000
	<u>54,920</u>	<u>54,920</u>