

Magnolia Lakes
2014 Final Approved Budget

Estimated Revenues for 2014
Assessments 222 homes at \$250 = \$55,500

	2013	2014	Difference
Attorney's Fees	2,900	3,000	100
Accounting Fees	285	285	0
City of Melbourne Water/Sewer	900	920	20
Corporate Taxes	300	300	0
Donation for meeting room	420	420	0
Environmental Services (Lakes)	5,000	5,000	0
Florida Power & Light	4,100	4,100	0
Insurance	3,900	4,200	300
Landscaping/Lawn Maintenance	9,500	9,500	0
Licenses (pool, corporate)	410	410	0
Management Company	10,440	10,800	360
Office Expenses (postage, printing, supplies)	2,000	1,900	-100
Pool Maintenance	4,260	4,260	0
Pool Janitorial	3,600	3,600	0
Property Taxes	375	375	0
Web Services	130	130	0
Reserve Fund	2,400	2,400	0
Common Area Improvements & Repairs	2,000	2,100	100
Miscellaneous Expenses	2,000	1,800	-200
Total	54,920	55,500	580